

SUPPLEMENTAL BUDGET

Program V00

DOT - Public Transportation

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	25.9		49,786	49,786
Supplemental Changes				
Operating Program Under-Runs			(300)	(300)
Subtotal - Supplemental Changes			(300)	(300)
Total Proposed Budget	25.9		49,486	49,486
Difference			(300)	(300)
Percent Change	0.0%		(0.6)%	(0.6)%

Supplemental Changes

Operating Program Under-Runs

The Public Transportation activity is not expected to spend the full amount of funding appropriated for the 2003-05 Biennium. The budget is reduced to reflect this change. (Public Transportation Account-State)